



PASTORAL & ELDER MINISTRIES

Eight elders, led by Pastor Jay, provide biblical oversight for our church family. Costs include elder and staff training, retreats, and conferences. Support is also provided for families during funerals, hospital stays, and member counseling.



GROUP LIFE

Funds are included for our Tuesday Midweek Bible Studies each semester, Home Team leader training, Men's Ministry, Women's Ministry, Financial Peace University, Prime Time, marriage retreats, date nights, Home Team events, membership class, an amazing Celebrate Recovery Ministry for 50+ adults, teaching resources, etc.

- Personnel - \$870,000 - 51%
- Campus & Facilities - \$338,000 - 20%
- Administration - \$120,000 - 7%
- Missions - \$89,000 - 5%
- Communications - \$64,820 - 4%
- Worship & Creative Arts - \$60,320 - 4%
- Community Outreach - \$43,750 - 3%
- Kids' Ministry - \$40,000 - 3%
- Student Life - \$25,000 - 1%
- Pastoral & Elder Ministries - \$22,000 - 1%
- Group Life - \$21,460 - 1%



Board Members: Brant Malkey, Don Eller, Brenda Aubry, Holly Fimbres, Frank DesRoche, Pastor David Sylvester

www.centerpointchurch.com (817) 581-4900



2024: TIME TO BE FEARLESSLY FAITHFUL LIVING CIVIL IN AN UN-CIVIL WORLD

After the COVID-19 malaise, our culture was reconstituting itself as people desired to leave their isolation behind and belong to a community, a tribe, if you will. But not just any tribe, a tribe that shared their beliefs, ideas, and values. A tribe that would help support their goals and dreams and make an impact. 2023 was the year of GOING TRIBAL as members of God's Holy Tribe, the Church.

In 2023, CPC clearly defined who we are by sharing our core beliefs, values, and the convictions we hold dear as we strive to live as a family of God. In 2023, we grew by an astounding 16%, the largest percentage growth in a year since 2004 when we moved into our building. We have been blessed with an overwhelming number of guests, baptisms, and new members. This growth was supported by our many community ministries, and we have returned to our mission efforts in the Dominican. Yes, the CPC Tribe is back!

With 2024 upon us, we recognize that we are entering a difficult season in our culture. 2024 will see an uncivil civil war take place in our presidential election, a tightening economy, and a world in turmoil. Political divides will likely invade our communities and, yes, even our churches. To what is God calling us? I believe He is calling us to be Fearlessly Faithful, to be the opposite of what the world might expect, to put feet to our faith humbly, mercifully, and justly, as Micah says. We are to be His intentional peacemakers, which takes incredible courage in our angry world.

In 2024, we will seek a deeper understanding of our faith, driven by two key biblical callings:

Matthew 5:9 (NLT) | God blesses those who work for peace, for they will be called the children of God.

Micah 6:8 (NIV) | He has shown you, O mortal, what is good. And what does the LORD require of you? To act justly and to love mercy and to walk humbly with your God.

We plan to increase our benevolent care for the hurting, overlooked, disadvantaged, and outcast in our community and beyond. We will seek God's direction in how to be the bridge or peacemakers between people in conflict and serve as a calming voice through our actions and words. We have prayerfully planned our messages to address this coming wave of uncivil discourse and will pursue missional efforts to counteract what people may mistakenly assume Christians are.

Here in this brochure, you will find our 2024 Proposed Ministries Budget that will undergird us to accomplish these goals. It represents a slight increase of 3.5%, all possible when placed in God's hands. I hope you will join us on this journey of being God's fearlessly faithful tribe!

Jay Bruner, Senior Pastor



2024 CENTER POINT CHURCH MINISTRIES BUDGET



PERSONNEL

Our staff focuses on shepherding our members and multiplying volunteers for service. Five full-time pastors, three part-time ministers, as well as six part-time and two full-time assistants serve our family and lead more than 200 volunteers who serve on 25+ teams.



CAMPUS & FACILITIES

Our 25,000 sq ft facility requires utilities and insurance for property, accident, auto, and workman's comp. Other expenses include HVAC, custodial services, security system, new equipment, contract labor, decor and light remodeling, telephone, internet, and professional landscaping –we focus on minimizing these costs while maintaining excellence in our facilities and maximizing ministry. It's our home away from home!



ADMINISTRATION

CPC is administratively lean. This category provides professional security, copiers, CPA services, church software, online tithing processing, subscriptions, office supplies, a 25-member Safety Team, background checks, and IT services. Low costs allow for greater ministries!



MISSIONS

Funds are provided for local and international mission efforts (such as the Dominican Republic), benevolence, church planting efforts in California, One Such Child kids' ministry, and Mercy Hill Church in Saginaw as well as training for seminary students. Members give additional donations to efforts such as BISD's Refresh, benevolence, and Christmas gifts for kids in school, etc.



COMMUNICATIONS

Funds here support improvements to our systems, allowing us to communicate the gospel with our church family and community, both in-person and online. We speak to thousands via text, social media, website, and print. Costs here include advertising, professional training, printing, and services from professionals in graphics, social media, and online subscriptions.



WORSHIP & CREATIVE ARTS

Our Worship and Technical teams involve 30+ volunteers. Costs here include set design, technical expertise, online streaming, video production, and our Production Studio. Maintenance and upgrades are also underway for audio, lighting, video production, and equipment.



COMMUNITY OUTREACH

CPC is not afraid to get our hands involved in meeting real needs by serving those in need via CarePortal and contributing to the REFRESH initiative serving 2000+ kids in need of school supplies. Included here also are Sunday café supplies, Beach Club outreach to kids, apartment outreach, Trunk or Treat, work projects, etc. If you love serving – let us know!



KIDS MINISTRY

Growth continues from birth to 6th grade, where kids learn God's Word in an exciting and engaging environment. VBS involves 260+, and many come to Christ. Events such as Preteen Summer Camp and SuperStart support our kids in growing their faith. Expenses include resources, camps, transportation, VBS, equipping leaders, mission efforts, gifts for school employees and parents with newborns. Note: Kidz City Learning Center serves 100 kids and is self-funded via tuition and provides over \$130K for building use.



STUDENT LIFE MINISTRY

Thousands of students fill school classrooms within minutes of our church. Our student ministry focuses on worship and small groups on Wednesdays, mission projects, and summer & winter camps. Included here is leased transportation, Wednesday night food, camp scholarships, and teaching resources. Nearly 20 adult leaders serve our students well!

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Thank you for supporting CPC's mission of *helping people discover and live a God-centered life.*